



The Coalition's Plan for Real Action for

Australia's Future

**Stand up for Australia.
Stand up for real action.**

18 August 2010

The Hon Tony Abbott MP
Leader of the Opposition
Parliament House
Canberra ACT 2600

Dear Sir

WHK Horwath has been engaged to review the costing estimates prepared by the Coalition for its 2010 election commitments of expenditure and savings.

The Coalition's election commitments include initiatives with set funding allocations and initiatives which involve assumptions used to estimate the costed commitments and expected savings.

The Coalition has provided access to the assumptions used to determine the cost of individual initiatives.

WHK Horwath has reviewed the complete set of recurrent and non-recurrent policy commitments and savings, and is satisfied that based on the assumptions provided, costed commitments and savings have been accurately prepared in all material respects.

WHK Horwath has also been engaged to assess whether the Coalition's recurrent and non-recurrent spending and savings commitments can be funded from the Treasury forward estimates contained in the 2010-11 Budget, Economic Statement of July 2010 and the Pre-Election Economic and Fiscal Outlook 2010 made available to WHK Horwath by the Coalition.

WHK Horwath is satisfied that the Coalition's commitments can be funded from within the 2010-11 Budget, Economic Statement of July 2010 and the Pre-Election Economic and Fiscal Outlook 2010 made available to WHK Horwath by the Coalition.

Yours faithfully
WHK HORWATH



CYRUS PATELL
Principal



GEOFF KIDD
Principal

Total Financial Solutions



Crowe Horwath

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a Swiss entity. Each member of Crowe Horwath is a
separate and independent legal entity.

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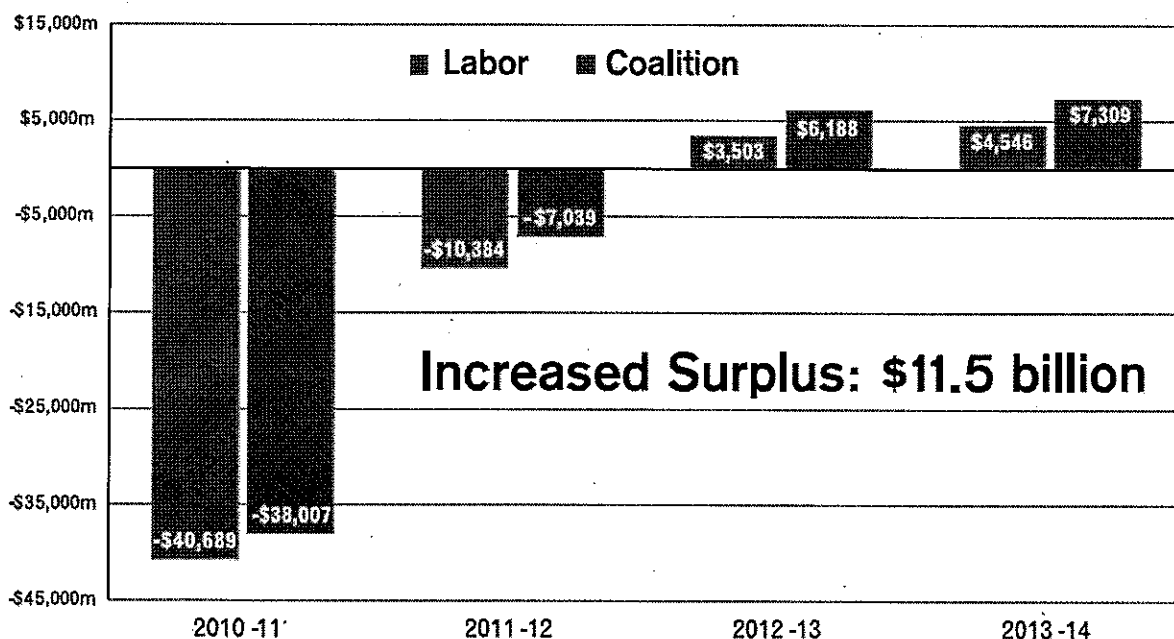
Impact on the Budget of the Coalition's 2010 Election Commitments

The Coalition's superior financial management will deliver an improved Budget position over the forward estimates of \$11.5 billion. This excludes the investment commitments of \$4.5 billion over the forward estimates.

(\$ MILLIONS)	2010-11	2011-12	2012-13	2013-14	TOTAL
Labor's Budget balance	-40689	-10384	3503	4546	
Coalition's balance	-38007	-7039	6188	7309	
Budget Improvement	2682	3345	2685	2763	11475

(Figures for Labor's Budget balance are from PEFO 2010, underlying cash balance estimates)

Budget Underlying Cash Balance



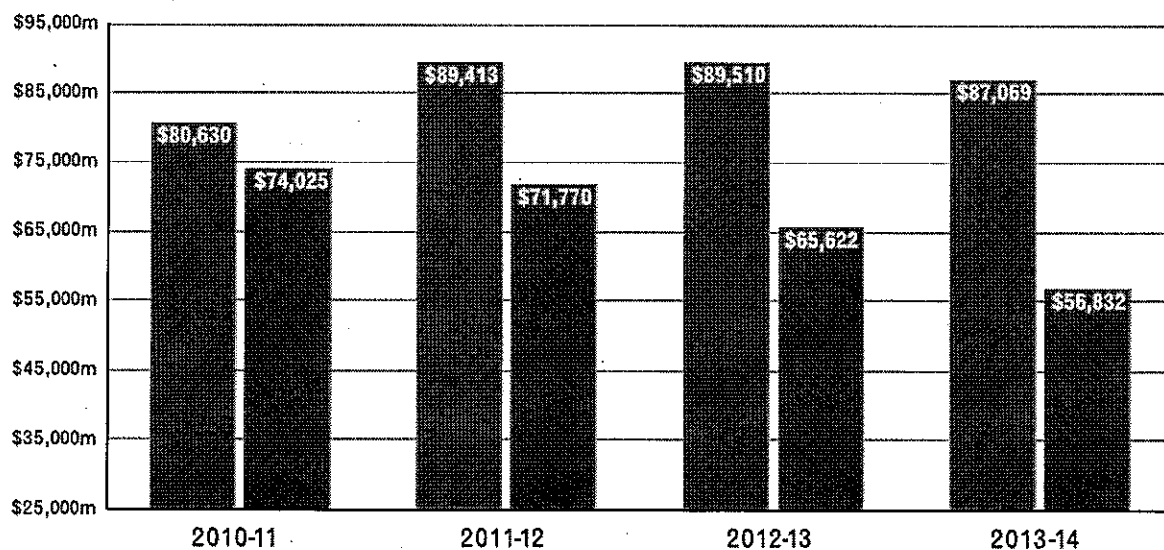
Coalition Debt Reduction Plan

The Coalition's superior financial management will deliver an improved Net Debt position by 2013-14 of \$30.2 billion.

(\$ MILLIONS)	2010-11	2011-12	2012-13	2013-14
Labor Debt	80630	89413	89510	87069
Coalition Debt	74025	71770	65622	56832
Improvement in Net Debt	6605	17643	23888	30237

Net Debt

■ Labor ■ Coalition



Summary of Coalition's Expenditure and Savings Commitments for 2010 Election

Summary Table of Recurrent Expenditure Commitments

(\$ MILLIONS)	2010-2011	2011-2012	2012-2013	2013-2014
Economy	163.150	214.200	4788.400	9137.300
Small Business	21.750	27.250	27.250	27.250
National Security	33.200	134.000	171.900	203.500
Community	267.400	382.950	4784.250	5110.150
Seniors	154.000	232.500	209.500	281.500
Health	171.675	1309.275	1505.275	1603.275
Education	124.050	344.450	544.300	517.350
Environment	30.600	531.410	786.460	1184.930
Regional	102.700	265.650	213.600	128.050
Infrastructure	282.000	764.000	541.500	607.000
Total Recurrent Commitments	1350.525	4205.685	13572.435	18800.305

Summary Table of Savings

(\$ MILLIONS)	2010-2011	2011-2012	2012-2013	2013-2014
Better Allocation of Budget Resources	3299.58	5946.46	7509.99	7062.14
Measures Associated with Labor's Mining Tax	145.60	274.80	2471.40	6549.20
Interest Savings and Efficiency Dividends	569.53	1189.20	2855.78	4569.09
Revenue and Compliance Measures	17.90	140.00	3420.10	3383.40
Total Savings	4032.61	7550.46	16257.27	21563.83

Summary Table of Investment Commitments

(\$ MILLIONS)	2010-2011	2011-2012	2012-2013	2013-2014
Health and Hospitals Fund	270.0	300.0	620.0	150.0
Education Investment Fund	236.0	422.0	232.0	272.0
Water Funds	80.0	235.0	245.0	270.0
Building Australia Fund	71.4	84.0	88.0	493.0
Nation Building (Auslink)	15.0	75.0	155.0	157.0
Total Investment Commitments	672.4	1116.0	1340.0	1342.0

Summary of Interest Savings

(\$ MILLIONS)	2010-2011	2011-2012	2012-2013	2013-2014
NBN discontinued	244.0	487.0	731.0	974.0
Medibank sale	0.0	220.0	220.0	220.0
Surplus improvements	53.8	164.3	251.2	311.8
Total Interest Savings	297.8	871.3	1202.2	1505.8

Detailed Table of Recurrent Expenditure Commitments

(\$ MILLIONS)	2010-11	2011-12	2012-13	2013-14	TOTAL
ECONOMY					
Cancel MRRT	0	0	4000	6500	10500
Cancel Growth Dividend	0	0	101	203	304
Cut company tax 1.5%	0	0	450	2175	2625
LOWER TAXES					13429
Exploration Development	0	20	40	90	150
Clean Coal	22.8	49.6	57.2	28.7	158.3
Soil Carbon	5	15	15	10	45
Biological Sequestration	5	15	15	10	45
Pilot Lignocellulose Plant	2	2	2	2	8
Trial B20 Biodiesel Fuel	1	1	1	1	4
Logistics Systems for LNG	2	2	2	2	8
ENERGY AND RESOURCES					418.3
Increase export market development scheme cap	0	50	50	50	150
TRADE					150
Parliamentary Budget Office	0	2	2	2	6
Judicial Inquiry into Pink Batts and School Halls	15	0	0	0	15
Trade Practices 'Root and Branch' Review	0	5	0	0	5
Recognise Local Government in Constitution	0	0	0	15	15
BETTER GOVERNANCE					41
TCF Innovation and Design Capability Scheme	109.1	24.1	24.1	19.1	176.4
TCF Strategic Industries Scheme	0	8.5	8.5	8.5	25.5
National Food and Grocery Agenda Working Group	0.1	0.2	0.2	0.2	0.7
Review Australia's anti-dumping system	0.1	0.2	0.2	0.2	0.7
SCOPE	0	5.4	5.6	5.7	16.7
International Science Linkages	0	7.5	7.7	7.8	23
Research Training Scheme	0	3.6	3.8	4	11.4
Improved Measurement of Innovation	0.05	0.1	0.1	0.1	0.35
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH					254.75
Voluntary Youth Corps	1	3	3	3	10
EMPLOYMENT PARTICIPATION					10

Detailed Table of Recurrent Expenditure Commitments (cont.)

SMALL BUSINESS					
Improving access to finance	2	0.5	0.5	0.5	3.5
Extending unfair contract provisions	1	0	0	0	1
Improving small business access to Comm. contracts	1.5	0.5	0.5	0.5	3
Small Business and Family Enterprise Ombudsman	0	2	2	2	6
SMALL BUSINESS					13.5
Domestic tourism development grants	2	4	4	4	14
Building tourism infrastructure	10	10	10	10	40
Increasing business events tourism	4	8	8	8	28
Expanding tourism research capabilities	1.25	2.25	2.25	2.25	8
TOURISM					90
NATIONAL SECURITY					
Securing Our Ports and Airports	11.2	27.3	27.3	27.3	93.1
SECURE PORTS AND AIRPORTS					93.1
Provide 3 Global Hawk Unmanned Aerial Vehicles	0	0	0	0	0
ADF medical and dental	0	22.6	26.5	28.4	77.5
Defence Industry Advocate	1	1	1	1	4
ADF Gap Year	0	25	25	25	75
DEFENCE					156.5
Productivity and Sustainability Commission	4	4	4	4	16
POPULATION AND IMMIGRATION					16
National Violent Gangs Squad	5	15	30	45	95
National Violent Gangs Squad Headquarters	4	2	2	2	10
National Violent Gangs Database	3	10	10	10	33
Knife Crime - Metal Detectors	0	1	0	0	1
National Community Crime Prevention Program	5	12.5	12.5	12.5	42.5
FIGHT CRIME					181.5
Introduce new indexation arrangements for DFRDB	0	3.4	15.9	30.6	49.9
Pharmaceutical Safety Net Extension	0	7.6	15.2	15.2	38
Support for BEST and TIP programs	0	2.5	2.5	2.5	7.5
Montevideo Maru Memorial	0	0.1	0	0	0.1
VETERANS					95.5

Detailed Table of Recurrent Expenditure Commitments (cont.)

COMMUNITY					
800 new public beds (mental health)	170	220	220	222	832
20 Early Psychosis Intervention Centres	24	56	146	214	440
60 additional Headspace Centres	50	50	50	75	225
MENTAL HEALTH					1497
Reinstate Indexation of CCR Payments	5.7	13.9	25.1	42	86.7
Weekly CCR Payments	1	0.25	0.25	0.25	1.75
Reinstate Occasional Care Funding	3.1	3.1	3.2	3.2	12.6
Recalibrate National Quality Framework	2	2	2	1	7
Re-establish Federal Planning and Advisory Comm.	1	1	1	1	4
CHILD CARE					112.05
Paid Parental Leave	0	0	4300	4500	8800
PAID PARENTAL LEAVE					8800
Establish Director-General of Indigenous Policy	0	0	0	0	0
Referendum to recognise Indigenous Australians	0	0	0	15	15
Improve Indigenous dental health	2.5	6.5	6.5	6.5	22
Better Indigenous education	1	5	5	5	16
Building Indigenous employment	2	2	2	2	8
Australian employment covenant	2	2	2	2	8
INDIGENOUS					69
Marriage vouchers	0	15	15	15	45
SUPPORTING FAMILIES					45
Disability Ombudsman	0	2	2	2	6
Insight school for the Blind and Visually Impaired	2.2	0	0	0	2.2
Young Carer Scholarships	0	1	1	1	3
AUSCORPS	0.4	2.2	2.2	2.2	7
Australian Disability Enterprises	0.5	1	1	1	3.5
DISABILITIES, CARERS, VOLUNTEERS					21.7

Detailed Table of Recurrent Expenditure Commitments (cont.)

SENIORS					
Conditional Adjustment Payment Indexation	65	65	0	0	130
Aged Care Provider Agreement Professional Program	5	15	15	15	50
Aged Care Bed Incentive Program	0	29	72	144	245
Convalescent Care Program	60	75	80	85	300
Aged Care benchmarking support	2	8	0	0	10
2012 - Year of Meals on Wheels	0	2	0	0	2
Investing in Dementia	12.5	12.5	12.5	12.5	50
Day Respite grants	0	10	10	0	20
People Love Pet therapy program	3.5	3.5	3.5	3.5	14
Companionship Program	3	3	3	3	12
Exercising the heart and the brain: promoting well-ness	3	3	3	3	12
AGEING					845
Indexation of CSHC income thresholds	0	4	8	13	25
Safe Seniors Program	0	2.5	2.5	2.5	7.5
SENIORS					32.5
HEALTH					
Community-controlled public hospital system	10	26.9	26.9	26.9	90.7
2,000 new public hospital beds	50	165	420	495	1130
Nursing Professional Development fund	30	40	40	40	150
Rural and Regional Nurse Practitioners Scholarships	0.775	0.775	0.775	0.775	3.1
Bonuses for Nurse Practitioners in Regional Towns	3	3	3	3	12
Invest in Health and Medical Research	30	55	55	60	200
Diabetes Clinical Trial Network	0	7	7	7	21
Informed Financial Consent	0	1	0.5	0.5	2
Fund more after hours GP services	27.7	44	46	47.3	165
Support family GPs	83	86	89	92	350
Medicare rebates for practice nurses	16	33	33	33	115
Improving timeliness of diagnosis and treatment	0.5	1.5	1	0	3
Developing existing family GP practices	25	50	62.5	62.5	200
Medical Rural Bonded Scholarships	2.5	2.5	2.5	2.5	10
Dental rural bonded scholarships pilot	0.5	0.5	0.5	0.5	2
Community Health Fund	35	35	15	0	85
Protect the Private Health Insurance Rebate	-142.3	758.1	702.6	732.3	2050.7
HEALTH					4589.5

Detailed Table of Recurrent Expenditure Commitments (cont.)

EDUCATION					
Better Teacher Reward Fund	0	10	100	100	210
School Technology Fund	30	30	30	30	120
Extend Education Tax Rebate	0	136	196	208	540
Education Card	4	60	123	127	314
School Chaplaincy Program	55	55	55	55	220
Teacher Professional Development	5	7.5	7.5	0	20
Safe School Framework	3.5	3.5	3.5	0	10.5
Secure Schools Programme	0	5	5	5	15
School Establishment Grants	2.5	2.5	2.5	2.5	10
EDUCATION					1459.5
Regional Arts Fund	0.55	1.1	1.1	1.1	3.85
Visions of Australia	0.75	1.75	1.75	1.75	6
Playing Australia	0.5	1.1	1.1	1.1	3.8
Regional Art Galleries Acquisition Fund	2.25	7.2	1.25	0	10.7
Musical instruments Loans	0	7.2	3.6	3.6	14.4
Film Production fund	20	16.6	13	-17.7	31.9
THE ARTS					70.65

Detailed Table of Recurrent Expenditure Commitments (cont.)

ENVIRONMENT					
Emissions Reduction Fund/Soil Carbons	0	300	500	750	1550
Clean Energy Hubs	0	15	15	15	45
One Million Solar Roofs	0	100	100	100	300
Solar Schools, Solar Towns	0	25	25	25	75
Geothermal and Tidal Towns	0	10	15	15	40
Renewable Fuels	0	5	0	0	5
Greenhouse Friendly Program	0	2	2	2	6
Urban Forests and Green Corridors	0	5	10	15	30
CLIMATE CHANGE					2051
Basin Plan	1.5	0	0	0	1.5
Action for the Coorong	20	0	0	0	20
Waterproofing eastern Adelaide	8	4.5	4	0	16.5
WATER					38
Green Army	0	50	100	250	400
Community Clean-Up Grants and Clean Up Australia	0	3.3	3.3	3.4	10
Tamar River Clean-Up	0	0.5	1	1	2.5
Swan River Recovery Programme	0	0.5	0.5	0	1
Top End Cane Toad Clean-Up	0	0.5	0.5	0	1
Kimberley Cane Toad Clean-Up	0	0.5	0.5	0	1
Dandenong Ranges Wildlife Recovery	0.5	1	1	0.5	3
Greater Western Sydney Conservation Corridor	0	5	5	5	15
Great Barrier Reef/Crown of Thorns Protection Plan	0	1.5	1.5	2	5
Dugong and Turtle protection plan	0.6	1	1	0	2.6
International Conservation of Endangered Species	0	0.1	0.15	0.15	0.4
Australian Heritage Icons Program	0	0.06	0.06	0.08	0.2
Matthew Flinders chart	0	0.1	0.1	0	0.2
Changi Wall Heritage Project	0	0.25	0.25	0	0.5
Community Heritage Grants	0	0.3	0.3	0.4	1
Whale and Dolphin Protection Plan	0	0.3	0.3	0.4	1
ENVIRONMENT AND HERITAGE					444.4

Detailed Table of Recurrent Expenditure Commitments (cont.)

REGIONAL					
Primary Production R&D	0	50	50	50	150
Grant Funding for Specialised Research	1.25	1.25	1.25	1.25	5
Water Works Program	5	15	15	15	50
Feral Animal Control	5	5	5	5	20
Saltbush Planting Programme	5	5	5	5	20
Green Tape Audit	2	0	0	0	2
Mapping Australia's Carbon Footprint	2	2	2	2	8
Bio-security Flying Squad	0	5	5	5	15
Support forest contractors	20	0	0	0	20
Economic assessment of long term demand	0.25	0.5	0	0	0.75
National Bushfire Mitigation program	5	5	5	0	15
Adaptation to climate change	0.5	1.5	1.5	1.5	5
Aquaculture Industry Development Fund	0.5	1	2.5	2.5	6.5
Sustainable Australian Seafood	0	1	1	1	3
National maritime safety standards	0.1	0	0	0	0.1
Support a national peak body	0.1	0.2	0.2	0	0.5
AGRICULTURE, FORESTRY AND FISHERIES					320.85
Better Regions Program Funding Boost	56	171	102	21	350
En route charges scheme subsidy	0	0	5	5	10
Seatbelts on regional school buses	0	0	10	10	20
BETTER REGIONS					380
Establish a Northern Australia Alliance	0	0.2	0.2	0.2	0.6
Northern Australia Land and Water Taskforce	0	0.5	0.25	0.25	1
Australian Centre of Tropical Health and Medicine	0	1.5	2.7	3.35	7.55
NORTHERN AUSTRALIA					9.15

Detailed Table of Recurrent Expenditure Commitments (cont.)

INFRASTRUCTURE					
Fixed Broadband Optimisation Programme	200	350	0	0	550
New wireless networks - rural and remote	0	200	175	175	550
Satellite to serve last 3%	22	68	80	80	250
Establish National Broadband Commission	20	20	15	15	70
Mobile phone blackspots	10	20	0	0	30
BROADBAND					1450
PC Based Internet Filter	10	20	15	15	60
Comprehensive Education Campaign	5	10	10	5	30
PROTECT AUSTRALIAN FAMILIES ONLINE					90
Build the Toowoomba Bypass	0	50	80	150	280
High Speed Rail Feasibility Study	10	10	0	0	20
Toowoomba to Gladstone Feasibility Study	5	0	0	0	5
Infrastructure Partnership Bonds	0	0	150	150	300
Funding to SA councils for local roads	0	16	16.5	17	49.5
INFRASTRUCTURE					654.5
TOTAL RECURRENT	1350.525	4205.685	13572.435	18800.305	37928.95

Investment Expenditure

(\$ MILLIONS)	2010-11	2011-12	2012-13	2013-14	TOTAL
HEALTH AND HOSPITALS FUND					
Aged Care Bed Incentive Program	90	0	0	0	90
2,000 new public hospital beds	180	300	600	120	1200
New national fibre optic backhaul (health)	0	0	20	30	50
EDUCATION INVESTMENT FUND					
Round One (12 ATCs)	180	40	40	40	300
Round Two (18 ATCs)	0	270	60	60	390
Integration of TTCs	5	10	0	0	15
Connect with Former ATCs	5	10	10	10	35
Youth Allowance Extension	46	92	92	92	322
New national fibre optic backhaul (education)	0	0	30	70	100
WATER FUNDS					
Community Water Conservation Grants	0	30	30	40	100
Re-plumbing Regional Australia	15	60	60	65	200
Strengthening Basin Communities	35	55	55	55	200
Securing future water supplies	30	90	100	110	330
BUILDING AUSTRALIA FUND					
AusLink/Nation Building Off Network	71.4	84	88	118	361.4
New wireless networks - outer metro	0	0	0	375	375
NATION BUILDING (AUSLINK)					
AusLink/Nation Building	15	15	25	27	82
Bridges Renewal Program	0	50	100	100	250
500 roadside stops	0	10	30	30	70
TOTAL INVESTMENT IN AUSTRALIA'S FUTURE					
	672.4	1116	1340	1342	4470.4

Detailed Table of Savings

(\$ MILLIONS)	2010-11	2011-12	2012-13	2013-14
BETTER ALLOCATION OF BUDGET RESOURCES				
Public Service Temporary Recruitment Freeze	400	1000	1200	1200
Reduced government advertising	25	50	50	50
Discontinue funding for the Renewable Energy Future Fund	42	352	149	109.5
Discontinue the Digital Education Revolution (Computers in Schools)	42.7	200	200	200
Discontinue the Smarter School, Improving Teacher Quality Program	34	216	175	0
Discontinue the Productivity Places Program	266.2	375.9	375.9	0
Discontinue the Trade Training Centres Program	287.7	263.7	274.8	286.3
Reform of Public Service Travel	50	100	100	100
Reduce funding for the Green Car Innovation Fund	22	76	100	100
Discontinue the Carbon Trust and Climate Change Foundation Campaign	114.3	44.3	49.6	47.9
Discontinue funding for the Carbon Capture and Storage Flagships Program	82.8	209.6	207.2	98.7
Reduce Consultancy expenses	50	50	50	50
Discontinue funding for the International Climate Change Adaptation Init.	0	78.6	99.6	0
Discontinue funding for Green Start	151.2	59.1	0.6	0
Discontinue funding for multilateral climate change financing	0	40.6	60.6	0
Discontinue Australian Public Service Reform	15.6	10.7	10.1	0
Discontinue funding for NBN implementation	7.9	4.4	3.1	2.2
Discontinue Ausaid climate change bilateral partnerships funding	0	5	10	0
Discontinue additional funding to PM&C	3.3	4	4	0
Discontinue PPL PR Campaign and Implementation	6.2	6.1	4.4	3.3
Discontinue Health Reform PR Campaign	16.4	1.1	0.2	0
NHHN - Independent Hospital Pricing Authority	3.8	31.8	28.5	27.7
NHHN - Mental Health - EPPIC	6.5	6.3	6.4	6.4
NHHN - General Practice and Primary Care - Medicare Locals	14	66.6	156.5	179.7
NHHN - Mental Health - More youth friendly services	10.8	19.9	23.8	24.3
NHHN - National Performance Authority	22.3	23.6	29.4	34.2
NHHN - eHealth	185.6	281.2	0	0
NHHN - General practice and primary care - primary care infrastructure	56.7	179.4	119.1	0
Discontinue the Australian Human Rights Framework	3.8	4.3	4.6	5.4
Enterprise Connect - Amalgamation with AusIndustry	25.4	25.4	25.4	25.4
Discontinue funding for Africa Law and Justice Frameworks	3.6	4.2	4.5	4.5
Discontinue funding for the United Nations Security Council Candidacy	4.4	0	0	0
Discontinue funding for Community Cabinets	3.2	3.5	3.5	3.5
Discontinue funding for the Centre for International Finance and Regulation	5.1	9	8	2
Discontinue funding for the MySkills website	2.2	0.7	0.6	0.6
Reduce funding for the Green Building Fund	5	0	0	0

Detailed Table of Savings (cont.)

Reduce funding for the Retooling for Climate Change Initiative	24	15.8	0	0
Recover the full costs of industrial elections from the unions	5.9	6.2	6.5	6.8
Discontinue funding the post of the Petrol Commissioner	2.1	2.1	0	0
Discontinue funding for USO Co	0	0	50	50
Discontinue funding for the Retraining and Redeployment of Telstra Staff	0	100	0	0
Discontinue funding for the RET Counsellor to India	0.72	0.75	0.76	0
Discontinue funding for the Global Carbon Capture and Storage Institute	70	100	100	0
Reduce COAG meetings to two and to be held in Canberra	0	0.1	0.1	0.1
Discontinue funding for the new National Rating system for child care	1.6	9.2	5.9	6.1
Discontinue the remaining Transition Care Places	86.1	155.3	0	0
Discontinue the remaining 2008 Zero Interest loans (Second Round)	5.45	5.4	5.1	4.9
NHHN - Supporting long stay older patients (Implementation costs)	1	1	0.4	0.4
Payments to States for supporting public patients in public hospitals	37.5	37.5	37.5	37.5
NHHN - Payments to States for supporting long stay older patients	0	105.9	92.3	78.2
NHHN - Discontinue the 2010 Zero Interest loans	72.1	72.1	0.4	0.4
NHHN - Improving access to general practice and primary health care	14.2	14.3	35.3	34.6
National Elderly Commissioner - Ambassador for Ageing	0.5	0.5	0	0
Discontinue Labor's Paid Parental Leave scheme	0	0	267	275
Family payment savings due to the Coalition's PPL	0	0	1200	1300
NHHN - Subacute hospital beds	234.3	318.2	447.1	625.9
NHHN - Expansion of the Aust. Comm. on Safety & Quality in Health Care	0	8.2	12.6	13.7
NHHN - Training and education incentive payment	5.6	14.3	17	17.4
NHHN - Workforce - exploring regulation of the personal care workforce	0.55	1.5	0.8	0
NHHN - Workforce - expanding clinical placement scholarships allied health	0.8	1.6	1.6	1.6
NHHN - Flexible funding for EDs, elective surgery and sub-acute care	12.6	25.2	25.1	0
NHHN - Four hour national access target ED - facilitation and reward funding	75.25	100.5	100.4	150.4
NHHN - Improving access elective surgery - facilitation and reward funding	150.3	118.6	116.5	116.5
NHHN - Workforce - building nursing careers	0.8	4.8	7	7.6
NHHN - General practice and primary care - coordinated diabetes care	2.8	13.3	183.2	247
NHHN - Workforce - support for practice nurses	2	70.7	147.6	168.2
Matching Labor's decision – establishment of the ICT enabled laboratory	0.7	2.3	4.1	5.6
Matching Labor's decision to remove funding quarantined for ICT spending	39.7	117.7	113.5	176.5
Matching Labor's decision to strengthen welfare compliance	0	18.9	19.6	20.3
Matching Labor's reductions in DIISR programs	0	0	7.1	24.9
Reallocation of funding for N.P. on smarter schools - low SES school coms.	30	40	130	130
Capping the low SES Participation Equity programs	0	56.0	84.6	86.3
Reduce funding for the Solar Homes and Communities Plan	22	0	0	0

Detailed Table of Savings (cont.)

Discontinue funding for the APS Indigenous Employment Strategy	2	2	0	0
Discontinue funding for the Commonwealth Ombudsman in the N.T.	0.8	0.8	0	0
Discontinue funding for the community engagement funding in the N.T.	12.4	12.6	0	0
Matching Labor's reduction in funding for the L.E.T. Demonstration Fund	30.5	4	2.5	10
Reduce funding for the Green Loans	0	0	10	0
Matching Labor's reduction in funding for the Solar Flagship Program	0	0	50	170
Matching Labor's reduction – Renewable Energy Bonus Scheme	75	75	0	0
Savings associated with the Coalition's participation programs	0	200	200	200
Reduce funding for Australian Apprenticeship Workforce Skills Development	189	255	255	255
Reallocation of funding for TCF - Strategic Capability Program	109.1	24.1	24.1	19.1
Matching Labor's decision to rephase the Victorian Regional Rail Link project	0	0	80	120
Matching Labor's review of the overseas networks of DFAT	0	15	15	15.5
Redirection of current Maternity Leave provision due to the Coalition's PPL	0	0	95	100
Matching Labor's Job Capacity Account	12.5	17	25	25
Total	3299.58	5946.46	7509.99	7062.14
MEASURES ASSOCIATED WITH LABOR'S MINING TAX				
Not proceeding with the early start to company tax rate for small business	0	50	100	50
Not proceeding with lowering the company tax rate	0	0	300	1450
Not proceeding with small business instant asset write off/simplified pooling	0	0	0	1030
Not proceeding with the State Infrastructure Fund	100	100	800	835
Not proceeding with increasing the SG rate to 12 per cent	0	0	0	240
Not proceeding with increasing conc. contribution cap for individuals over 50	0	0	545	785
Not proceeding with super contributions tax rebate for low income earners	0	0	0	830
Not proceeding with the 50% Discount on Interest Income	0	0	470	480
Not proceeding with the phasing down IWT on Financial Institutions	0	0	0	70
Not proceeding with standard deduction for work-related expenses	0	0	0	410
Development of the AFTS	10.6	11.4	6.3	1.1
Government administrative and capital costs to implement MRRT	7	33.7	53.8	58.3
Government administrative and capital costs to implement programs	28	79.7	196.3	309.8
Total	145.60	274.80	2471.40	6549.20

Detailed Table of Savings (cont.)

INTEREST SAVINGS AND EFFICIENCY DIVIDENDS				
Matching Labor in raising the efficiency dividend from 1% to 1.25%	0	60	130	200
Further Increasing the efficiency dividend from 1.25% to 2%	0	0	390	600
Border Security Dividend	0	0	98.81	159.01
Interest savings on cancelling the NBN	244	487	731	974
Savings on debt interest from the sale of Medibank Private	0	220	220	220
Conservative bias allowance adjustment (Contingency Reserve)	0	0	816	1702
Interest savings on improved budgetary position	53.8	164.3	251.2	311.8
PBS - Ensuring a Sustainable Healthcare System	271.73	257.9	218.77	402.28
Total	569.53	1189.2	2855.78	4569.09
REVENUE AND COMPLIANCE MEASURES				
Revenue from PPL Levy	0	0	3000	3100
Matching Labor's decision to Index Passport Fees from 1 January 2011	17.9	43.7	57.9	73.7
Matching Labor's increased ATO compliance activity	0	40.3	93.7	134.5
Matching Labor's Improving Grant Compliance	0	6	18.5	25.2
Tightening of the WET Rebate	0	50	50	50
Sale of rights to use 2.5 GHz band spectrum	0	0	200	0
Total	17.9	140	3420.1	3383.4
SAVINGS & INCREASED REVENUE OVER THE FORWARD ESTIMATES 4032.61 7550.46 16257.2721563.83				

Total Savings: \$49.4 Billion

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